

Appropriation resolution for the financial period 2008–2009

The Sixtieth World Health Assembly,

1. NOTES the total effective budget under all sources of funds of US\$ 4 227 480 000;
2. RESOLVES to appropriate for the financial period 2008–2009 an amount of US\$ 1 038 840 000, financed by net assessments on Members of US\$ 928 840 000, estimated Miscellaneous Income of US\$ 30 000 000, and transfer to Tax Equalization Fund of US\$ 80 000 000, as shown below:

Appropriation section	Purpose of appropriation	Appropriations financed by net assessments and Miscellaneous Income Amount US\$
1	To reduce the health, social and economic burden of communicable diseases	85 368 000
2	To combat HIV/AIDS, malaria and tuberculosis	48 996 000
3	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence, injuries and visual impairment	45 215 000
4	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	55 909 000
5	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	17 631 000

Appropriation section	Purpose of appropriation	Appropriations financed by net assessments and Miscellaneous Income Amount US\$
6	To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	39 077 000
7	To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	14 427 000
8	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	32 736 000
9	To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	23 054 000
10	To improve health services through better governance, financing, staffing and management, informed by reliable and accessible evidence and research	139 630 000
11	To ensure improved access, quality and use of medical products and technologies	31 244 000
12	To provide leadership, strengthen governance and foster partnership and collaboration with countries, the United Nations system, and other stakeholders in order to fulfill the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work	139 448 000
13	To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	286 105 000
	Effective working budget	958 840 000
14	Transfer to Tax Equalization Fund	80 000 000
	Total	1 038 840 000

3. FURTHER RESOLVES that:

- (1) notwithstanding the provisions of Financial Regulation 4.3, the Director-General is authorized to make transfers between the appropriation sections of the effective working budget up to an amount not exceeding 10% of the amount appropriated for the section from which the

transfer is made; all such transfers shall be reported in the financial report for the financial period 2008–2009; any other transfers required shall be made and reported in accordance with the provisions of Financial Regulation 4.3;

(2) amounts not exceeding the appropriations voted under paragraph 1 shall be available for the payment of obligations incurred during the financial period 1 January 2008 to 31 December 2009 in accordance with the provisions of the Financial Regulations; notwithstanding the provisions of the present paragraph, the Director-General shall limit the obligations to be incurred during the financial period 2008–2009 to sections 1 to 13;

(3) the amount of the contribution to be paid by individual Members shall be reduced by the sum standing to their credit in the Tax Equalization Fund; that reduction shall be adjusted in the case of those Members that require staff members to pay income taxes on their WHO emoluments, taxes which the Organization reimburses to said staff members; the amount of such tax reimbursements is estimated at US\$ 11 284 310 resulting in a total assessment on Members of US\$ 940 124 310;

4. DECIDES:

(1) that the Working Capital Fund shall remain at the level of US\$ 31 000 000, as earlier decided under resolution WHA56.32;

5. NOTES that the expenditure in the programme budget for 2008–2009 to be financed by voluntary contributions is estimated at US\$ 3 268 640 000 as shown below:

	Purpose	Amount US\$
1	To reduce the health, social and economic burden of communicable diseases	808 675 000
2	To combat HIV/AIDS, malaria and tuberculosis	657 936 000
3	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence, injuries and visual impairment	112 889 000
4	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	303 924 000
5	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	200 782 000
6	To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	122 980 000

	Purpose	Amount US\$
7	To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	51 478 000
8	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	97 720 000
9	To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	103 880 000
10	To improve health services through better governance, financing, staffing and management, informed by reliable and accessible evidence and research	374 424 000
11	To ensure improved access, quality and use of medical products and technologies	102 789 000
12	To provide leadership, strengthen governance and foster partnership and collaboration with countries, the United Nations system, and other stakeholders in order to fulfill the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work	74 896 000
13	To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	256 267 000
	Total	3 268 640 000

Ninth plenary meeting, 21 May 2007
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